



Town of Dumfries
Council Meeting

Meeting Date:

April 2, 2013

Agenda Item#

XIII – B

AGENDA ITEM FORM

TYPE OF AGENDA ITEM:

- ☐ CONSENT AGENDA
☐ PRESENTATION
☒ ACTION ITEM
☐ TOWN MANAGER & STAFF COMMENTS
☐ PUBLIC HEARING
☐ Duly Advertised

PURPOSE OF ITEM:

- ☐ INFORMATION ONLY
☐ DISCUSSION ONLY
☐ DISCUSSION AND/OR DECISION
☐ Introduction ☒ Resolution
☐ Ordinance ☐ Grant/MOU
☐ By Motion ☐ Bylaws
☐ Certificate

PRESENTER: Dan Taber

PRESENTER TITLE: Town Manager

AGENDA ITEM:

Discussion and adoption of the FY14 Budget Schedule

BACKGROUND / SUMMARY:

Attached is a resolution for the Proposed FY14 Budget Meeting Schedule that Town Council will need to adopt to allow for the introduction and work sessions for discussion prior to holding a public hearing and adoption of the final budget.

April 9, 2013	Budget Work Session	7:00 p.m.
April 23, 2013	Budget Work Session	7:00 p.m.
May 14, 2013	Budget Work Session	7:00 p.m.
May 21, 2013 (Prior to Work Session)	Public Hearing	6:30 p.m.
June 4, 2013 (Regular Meeting)	Adoption of Budget	7:00 p.m.

ATTACHMENTS:

Resolution

REQUESTED ACTION:

☐ NO ACTION REQUESTED

Adopt the resolution

FOR MORE INFORMATION, CONTACT:

Name: Dan Taber

Phone#: 703-221-3400

E-mail: dtaber@dumfriesva.gov

FOR USE DURING MEETING

Y	N
<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>

Brewer
Reynolds
Wood

Y	N
<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>

VOTE:

Foreman
Toney

☐ PASSED

Y	N
<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>

☐ NOT PASSED

Forrester
Washington

AT A REGULAR MEETING OF THE DUMFRIES TOWN COUNCIL, HELD ON APRIL 2, 2013, IN COUNCIL CHAMBERS, 17755 MAIN STREET, DUMFRIES, VIRGINIA: ON A MOTION MADE BY _____, AND SECONDED BY _____, THE FOLLOWING RESOLUTION WAS ADOPTED BY THE FOLLOWING VOTE:

Charles C. Brewer, ;
Gerald M. Foreman, II, ;
Kristin W. Forrester, ;
Helen D. Reynolds, ;
Willie J. Toney, ;
Gwen P. Washington, ;
Derrick R. Wood, ;

TOWN COUNCIL PROPOSED FY14 BUDGET SCHEDULE

WHEREAS, the Town of Dumfries Town Council must schedule its meetings for the presentation, discussion, public hearing, and adoption of the FY14 Budget; and

WHEREAS, a presentation and general overview was given on the Proposed FY14 Budget to Town Council this day; and

WHEREAS, Town Council will need to adopt April 9, 2013, April 23, 2013, and May 14, 2013 as work session meetings to analyze, discuss, and put forward changes desired to the budget prior to holding a public hearing and adopting the FY14 Budget; and

WHEREAS, the public hearing will be scheduled for May 21, 2013 prior to the work session and adoption scheduled for the June 4, 2013 regular meeting.

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Dumfries that the following FY14 Budget schedule be adopted.

April 9, 2013	Budget Work Session	7:00 p.m.
April 23, 2013	Budget Work Session	7:00 p.m.
May 14, 2013	Budget Work Session	7:00 p.m.
May 21, 2013 (Prior to Work Session)	Public Hearing	6:30 p.m.
June 4, 2013 (Regular Meeting)	Adoption of Budget	7:00 p.m.

By Order of Council:

Gerald M. Foreman, Mayor

ATTEST:

Dawn Hobgood, Town Clerk